ROTARY CLUB OF HOBART
TASMANIA

NINETY FIFTH ANNUAL REPORT
And
STATEMENT OF ACCOUNTS

For the year ended 30 June 2019

Charter Number 1802

District 9830

Founded 26th February 1924

Chartered 2 August 1924

BOARD OF DIRECTORS

2017 – 2018

President:	Noel Hunt
President Elect:	Alicia Pelham
Vice President:	Belinda Jefferies
Immediate Past President:	Tony Steven
Secretary:	Jillian Freeman
Treasurer:	Heather Chong

Directors:

David Berechree
Brian Medwin
Stephen Porter
Alicia Pelham
Peter Murfett
Rowena Larsson
Belinda Jefferies
Richard Herr

Other Officers

Assistant Secretary	Graham Gourlay
Assistant Treasurer	Dugald McDougall
Treasurer Taroona Trust	Heather Chong
Sergeants at Arms	Geoff Squibb
Auditor	Rendell Ridge

COMMITTEES

Taroona Trust

Director – Heather Chong

Trustees' – Heather Chong, David Berechree, Kate Domeney, Peter Murfett, Geoff Squibb, Paul Swifte,

Club Administration and Management

Director – Peter Murfett

Club History & Rotary Information	Graham Gourlay
Club Training	Peter Murfett
Fellowship	Bess Clark
Front Table	Geoff Hayward
Guest Speakers	Alison Rogers
Past Presidents	Peter Murfett
Sergeant at Arms	Geoff Squibb
Systems	Tim McDougall
Weekly Bulletin	Alicia Pelham

Membership

Director – Belinda Jefferies

Classifications	Peter Murfett
Family of Rotary	Renate Huf
Interview	Belinda Jefferies
Member Development & Retention	Belinda Jefferies
Club Training	Una Hobday
Fellowship	Bess Clark
PHF Committee	Peter Murfett
Probus Liaison	Roger Sewell
Rotaract Liaison	Joanne Cook

Rotary Foundation

Director – Richard Herr

End Polio Now	Una Hobday
Rotary Foundation	Ian Shuey

Public Relations

Director – David Berechree

Public/Media Relations	Noel Hunt

Funding

Director – Greg Cooper

Funding Applications	Renzo D'Orazio

Fundraising

Director – Brian Medwin

Art Show	Stephen Porter
Magic Show	Greg Cooper
Sail Day	David Berechree

Youth Services

Director – Stephen Porter

Civics for Citizenship	Geoff Squibb
Literacy Group	Geoff Squibb
National Youth Science Forum	Ian Shuey
Rotary Youth Driver Awareness	Mark Roberts
Rotary Youth Leadership Awards	Renzo D'Orazio
Science & Engineering Challenge	Ian Shuey
Youth Exchange Program	Matthew Drake

Taroona Trust

Director – Heather Chong

Presidential Report 2018 – 2019

President Noel Hunt

Last year I made reference to David Walsh's impact on Tasmania being at the bleeding edge and pushing boundaries and community views.

I had a few jokes about a name change to RoHo, having night meetings- Dark RoHo and changing the name of the Brand Band to the RoHo MoFos along with doing a solstice nude swim at Changeover.

I went on to talk about the club remaining relevant to ensure a healthy future and suggested we should look at meeting format and things like Grace and the Anthem.

I also said that it is our club not mine and that tradition is important; without tradition life would be as precarious as that of the Fiddler on the Roof.

The club survey over the last two years show that most of you don't have a strong view on this either way. A small group are for or against with a small margin for leaving things how they are.

I encourage all members to consider this in the future through our club survey. To attract new members I think these changes for the club to remain relevant are important.

A wise member of the club tells me often that if ain't broke don't fix it. However, these things I think do need addressing.

I think things will change over time and I hope that members embrace change as it occurs for the long term benefit of this club and the work we do.

My second aim for the year was to get funding strategy in place to make best of the opportunity the Club has to make the most impact over most appropriate time frame given our strong balance sheet due a long history of successful fundraising and administration and the recent success of the fantastic HUG House project. I will mention HUG House some more in this report.

Members made it clear they wanted to take time with this process so that we could achieve a strategy with strong member buy in. That you wanted to be appraised of a number of matters relation to fundraising, how we spend our money and what the Taroona Trust is all about.

To that end we have all benefited on presentations from Club members on all these aspects of our fundraising and Funding.

A background document has been prepared and there will be a forum were all members can have input to inform the Board as they determine our future funding strategy.

The third item I said I would focus on was public relations. We had some great media during the year including on Hug House, Sail Day, the Art Show and Robert Brand and Ben.

We established a relationship with a Communications Company where Mark Thomas provides pro bono PR support. The club survey indicated we could do more in telling our good news stories but I believe we have established an excellent base to build on.

Thank you to this years' Board;

Noel Hunt, Jillian Freeman, Heather Chong, Alicia Pelham, Stephen Porter, David Berechree, Greg Cooper, Peter Murfett, Belinda Jefferies, Tony Steven, Rowena Larsson, Richard Herr, Brian Medwin.

Membership - Started at 67

New Members:

Michael Driessen
Benjamin Singline
Scott Knuckey
William Coats
Endalk Almaneh

Finished with 61 members includes (4) Honorary Members;

PHF Dugald McDougall OAM - sapphire (3)
PHF Roger Sewell – sapphire (2)
PHF Russ McNaughton
PHF Bill Casimaty

Funding

Succsessful Applications		Total	Local	International
1819.01	Ben Hurn--Scanning pen [Assoc for Children with Disability (Tas.) Inc.]	360.00	360	
1819.02	Chatter Matters	8000.00	8,000	
	RAW Drought Relief	5000.00	5,000	
1819.03	West Moonah Community House Men's Shed	30800.00	30,800	
1819.04	Taiko Drum Tour assistance for disabled students Rosny College	1500.00	1,500	
1819.06	Elizabeth College Resilience project for young people's mental health	1000.00	1,000	
1819.07	Rotary Socks	1670.00	1,670	
1819.08	Hat Day Funding	1000.00	1,000	
1819.09	MUNA--Jemima Medhort More	500.00	500	
1819.1	Joshua and Lucas	1000.00	1,000	
1819.11	Food Plant Solutions	1000.00		1,000
1819.12	Embroiderer's Guild	500.00	500	
1819.13	Windeward Bound	1000.00	1,000	
1819.14	Teacher Training Nepal	3500.00		3,500
1819.16	Food Plant Solutions	10000.00		10,000
1819.17	Bethlehem House (Vehicle)	10000.00	10,000	
1819.18	RAWCS Vocational Training Centre Nepal	5000.00		5,000
1819.19	End Polio Now	1000.00		1,000
1819.2	District Christchurch Appeal	1000.00		1,000
1819.21	Bhutan water filtration	250.00		250
1819.22	RYLA student registration - 2 students	2000.00	2,000	
1819.23	Hobart eisteddfod	500.00		500
1819.24	Clarence Eisteddfod	250.00		250
1819.25	Rostrum	750.00	750	
1819.26	Sandy Bay Rotaract	2000.00	2,000	
1819.27	Down Syndrome Association	300.00	300	
	Monthly Totals	**89880.00**	67,380	22,500
	excluding hughouse contribution	59080.00	36,580	22,500
	Actual		62%	38%
	Target		60%	40%

PHF awards this year:

PHF with Sapphire

PP Paul Swifte – awarded by the District: for service to the District as Insurance Officer over many years.

PP Renzo and Catriona D'Orazio – awarded by RCH – The D'Orazio Family donated the land, completed all the groundwork and managed the HUG House project to a successful conclusion.

Chris Jones – Joined 2.2.95; and has been a member of many committees including Treasurer, Taroona Trust Convener, external grants (4 years), big contributor to Sail Day (7 years).

Described as a quiet achiever and absolutely reliable over a long period.

Robert Brand – Joined 10.9.09; contributed significantly to the Sail Day Committee over many years and been a member of committees including fellowship; organised and hosted Benjamin as a private exchange student in 2018-19; instigated the 'Brand Band'; assisted significantly the Rotary Youth Exchange groups with music, and the list goes on.

Described as a person who brings happiness wherever he goes – still working as hard as ever!

Thank You

Thank you to the front desk team, the Bulletin team, the executive Heather and Jillian

The members organising and hosting Youth Exchange, Art Show, Sail Day, Magic Show, Essay Competition, NYSC and RYDA and working bees.

All the committees

Alison Rogers for guest speakers

Members honoured by outside organisations - Una Hobday, Dugald McDougall

A few observations:

White Book Gate. If you have a 2018/19 White book, hang onto it; more valuable than a 1930 Australian penny.

Rotary is bigger than the Club, but we are quite stand alone.

Rotary is as good as its people.

Pastoral Care is an important part of being the President of the Rotary Club of Hobart.

Some members just keep stepping up to the plate. Jillian Freeman, Peter Murfett, and Ian Shuey.

The club survey said that you are very engaged with Club and have an appetite to do more.

Well done.

Thank you for the opportunity to serve, it has been an honour.

NOEL HUNT

COMMITTEE REPORTS

1. ADMINISTRATION & MANAGEMENT: Director – Peter Murfett

Front Table

The front table continues to organise us all cheerfully and seamlessly on a weekly basis – making sure we all pay our dues and greeting us with good humour and a friendly quip.

2. FUNDRAISING Director – Brian Medwin

The 29th Charity Art Show: Chair - Stephen Porter

While constrained by a smaller venue in Wrest Point Hotel's Derwent Room, our show enjoyed success with 242 works on show by 75 Artists and 500 people visiting during the weekend. Over sixty guests attended Opening Night and spirited bidding for a range or art work, wine, accommodation and other items, gave the show a great start.

The show's two main aims are to give artists the opportunity to show and sell their works; and to raise funds for Rotary's charitable work. It is one of our major annual fund raisers helping to support Rotary's efforts to assist local, national and international community causes. We estimate the show takes 600-700 hours of work over 12 months by our organising committee and Hobart Rotary Club Volunteers and friends.

This year, eleven organisations sponsored the show categories and thirteen people and businesses provided auction and raffle items, giving us a solid financial underpinning for the show. Artist sales commission, entry fees, philanthropic donations and catalogue sales helped us achieve a show surplus around $14000. An excellent result.

The show was opened by the Hon Elise Archer MP, Attorney-General, Minister for Justice, Minister for Corrections, Minister for the Arts, Minister for the Environment. Elise gave a knowledgeable talk on the show and its history and purpose and led the way with spirited and successful bidding at the auction!

An essential part of our financial success rests with Sponsors, some who have us on their annual list and others who help as and when they can. Sponsors we thank this year are -

Event Sponsor -Wrest Point
Gold Sponsor – Blundstone

Show Category sponsors were-

Pen, Ink & Pencil -	Salamanca Wool Shop
Miniatures -	Insurance Masters
Photography -	Moanes Real Estate
Flowers & Floral -	Phillip Stephens Funerals
Seascapes -	Total Instrument Controls
Landscapes -	Blundstone Australia
Portraits & People -	Andrew Jones Travel
Animals & Birds -	Greens Quality Meats
Contemporary -	Mornington Park Waste

The Hobart City Council supported us through their Community Grants Program.

Since the show's inception in 1990 an important aspect has been the recognition of up and coming artists in conjunction with the UTAS School of Arts. While paid trips to Paris featured in the early years, we now partner with Artery who generously provide a $500 arts supply voucher to the winner. This year's winner was **Isabel Fernandez**.

Auction and Raffle Prize donors were-

Ratho Farm	golf and a group accommodation package;
Tom Samek	'Cat' painting;
Renate Huf	Japanese tea set;
Bream Creek	dozen wine;
Angus family	Max Angus Painting;
State Cinema	theatre tickets;
Hobart BMW	luxury BMW for the weekend;
Joan Humble –	painting;
Pennicott Wilderness Journeys	adventure tickets;
Gasworks Cellar	dozen wine;
RACT Hotel Apartments	accommodation voucher;
Don Camillo Restaurant	dining voucher;
Assessment Art Storage	Salvador Dali print;

The quality of work shown this year was favourably commented on by viewers and, with sales of about 10% of the works shown, plus many table sales, the public were keen to buy, spending over $14k. It's rewarding to see a red dot! The Artists are of course the key to our show and we thank all those who joined us, some coming every year and others who exhibited for the first time. Special thanks are given to those who provided "phil-art-thropic" works with the full sale price going to the show.

Awards

Our Rotary lunch a few weeks after the show was used as an opportunity to recognise our Artist award winners, sponsors and all those who contributed time and effort to make the show a success. Thank you to those who were able to attend.

- Viewer's Choice Award First Place - $300 product voucher, presented by Roy Leeman of Artery to Lynne Brown for 'By Moonlight'
- Viewer's Choice Award Second Place -$200 product voucher, presented by Roy Leeman of Artery to Hayley Garbowski for 'Wombat'
- Viewer's Choice Award Third Place -$100 product voucher, presented by Roy Leeman of Artery to Emma Targett for 'Blushing Peonies'
- Fred Peacock Memorial 'Packer's' Award -$250, Fred Peacock presenting to Brian Looker for 'Helping keep waterways safe', on behalf of the Peacock family
- Robin Hood Memorial Encouragement Award -$250, to Sue Stuart for 'Dried Globe Artichoke' presented by Robin's daughter Jenny Young, representing the Hood family.
- Max Angus Award -$250, to Terry Gough for 'At Stewart's Bay' (our second presentation of this award to Terry)
- The Artery Emerging Artist Award, $500 product voucher, presented by Roy Leeman of Artery to Isabel Fernandez (UTas School of Arts student)

Sail Day: **Chair: David Berechree**

Sail Day 2019 Chair Report

After seeing the sun rise on the boats berthed at the Royal Yacht Club of Tasmania, the final preparations were underway, for what was a perfect day for the 28th Rotary Club of Hobart Charity Sail Day. Forty six boats this year enjoyed the cruise down to the Channel and a great day was had on (and in) the water. Over $33,000 was raised this year, including $9,000 from the raffle, reflecting another great fundraising effort from the event first held back in 1992.

We were again well supported by the skippers who donated their services and boats for the day, and the Royal Yacht Club of Tasmania who assisted with logistics and preparation for the event, and the crew of the Egeria who hosted the Committee and Board on the day. It was great to have the sailing vessel Rhona H out with us this year and Co-Op Toyota again sponsoring Sailability to participate. Carlton Park Surf Life Saving Club, Kingborough & Dodges Ferry Volunteer Marine Rescue and Tasmania Police again were a key part of the day on the water.

Once again we had fantastic support from our provisioning sponsors Tasmanian Bakeries, Cascade Breweries, Coca-Cola, Robert Oatley Wines and Salamanca Fresh, and with the promotional support from Southern Cross Austereo and the Mercury. And special mention to the providers of our great raffle prizes this year, including Federal Group for Saffire, Joan Humble, Spirit of Tasmania, RACT, The Old Woolstore, Frogmore, Jo Cook, Kinvarra Wines, Pennicott Wilderness Tours, Hon Andrew Wilkie MP, Hon Sue Hickey MP, Hotel Grand Chancellor, Capital Restaurant Group, and Don Camillo Restaurant.

This year we had a couple of new (and returning) members to the fantastic team that organises the Sail Day, and we supplemented the team with Rotaractors for the preparation work.

We look forward to the next Rotary Club of Hobart Charity Sail Day on Friday, 28th February 2020.

David Berechree

Magic Show

Each year the key goal of the Magic Show is to provide an opportunity for some 2100 disadvantaged young and adult Tasmanians with the opportunity to participate as audience members watching a world class touring Magic show the "World Festival of Magic" which was held at the Hotel Grand Chancellor on the 2nd of December with 2 sittings. In addition, in a win-win for the Club, the portion of funds raised from the show, that are allocated to the Hobart Rotary Club, were reinvested into the local Tasmanian community through the funding Committee to support of programs such as Food Plant Solutions, Bethlehem House, Windward Bound, End Polio now and the Christchurch earthquake appeal.

In the 2018 Magic Show, nearly $110,000 was raised in total of which the club received $15,000, this was slightly under the budgeted $17,500 for the year, with overall income being down slightly.

Greg Cooper

3. **YOUTH & INTERNATIONAL:** **Director – Stephen Porter**

This year the Youth Committee covered 8 service areas each having its own Chair to lead a team, being-

- **Civics for Citizenship and RAIC (Rotary Adventure in Citizenship)** – Geoff Squibb
- **Literacy-** Geoff Squibb
- **NYSF (National Youth Science Forum)** Ian Shuey
- **RYDA (Rotary Youth Driver Awareness)** Mark Roberts
- **RYLA (Rotary Youth Leadership Award)** Renzo D'Orazio
- **RYPEN (Rotary Youth Program of Enrichment)** Mark Roberts
- **SEC (Science and Engineering Challenge)** Ian Shuey
- **Youth Exchange Program** Matthew Drake

Additionally, we had involvement with **MUNA and Rotaract**

Some of these programs run at a particular time of the year and are event specific, others run all year. Having an actively engaged Chair is important to maintain the energy and enthusiasm of a team and ensure objectives are met. On the whole, Chairs and team members have done well this year.

Ian Shuey stepped up to Chair the SEC as well as NYSF which are two of the busier roles. Christine Moane had to resign in February and Ian Shuey took on the SEC District Chair with responsibility for the SEC program across the state working with Susie Haley from UTas. In Hobart our club provided people to help run the May UTas week which again was a great success. An additional day was added this year to the Hobart event to cater for demand.

NYSF saw us sponsoring two students to the Jan 2019 sessions and we have 3 students seeking our support this year to attend 2020 NYSF having been successful in district selection. Students who have attended NYSF have reported back to our club and that certainly speak highly of the experience and impact it has had on their career outlooks. One of our students is returning in 2020 as a 'schoolie' to help run a 10 day session.

Rotary Youth Driver Awareness. Mark Roberts looks after RYDA, a school program supporting safe driving which runs daily over 3 weeks at the Show Grounds. There was good participation for the 2018 event and we are getting ready for the 2019 program starting in August.

Rotary Youth Leadership Award. We did not have much input to the event this year, held annually on the NW Coast, and Renzo D'Orazio has taken over as Chair for 2019-20 which should lift our club's involvement.

Rotary Youth Program of Enrichment. Mark Roberts organized our club's input for the Camp at Lea's Paddock in May 2019. It ran well after not being held in 2018 due to lack of numbers.

Youth Exchange Program Matthew Drake has been active in working on hosting our incoming students. A constant issue is lack of host families, something other clubs also seem to be having a problem with, and this year we will host only one student.

Rotary Adventure in Citizenship (RAIC) and **Civics for Citizenship (CCC)**

CCC is a school prize run by schools which our committee judges with a State Govt Minister presenting prizes, $500/300/100. RAIC happens In May each year with around 35 Yr11 students visiting Canberra, sponsored by Clubs at a cost of about $1200 each. This year our club sponsored two students to attend.

Literacy

This was initiated some years ago but has not had a specific focus this year. However, an offshoot was to support literacy in the prison system both for the in-mates and their children. This was done in conjunction with then Club member Rosie Martin. The Civics for Citizenship Essay Competition has been another offshoot.

Model United Nations Assembly (MUNA)

Our club has Collegiate School as our responsibility to promote the opportunity to their Year 10 students, this year they couldn't participate but have said they will look at next year.

Rotaract Jo Cook managed our support of the Sandy Bay Rotaract club which has built some greater activity and membership this year. They spoke to our club a couple of times this year and given us support on a few projects, including the Art Show.

Stephen Porter
Youth Services Director

4. FUNDING: **Director – Greg Cooper**

The completion of the Hug House fundraiser, enabled the Club to recommit to supporting funding requests from the Community throughout the year. The funding contributions throughout the year were quite significant, with some very large requests being supporting by the Funding Committee and the Board.

This year $89,880 was donated to 26 causes. We declined 2 requests, mostly non-specific general requests. The last year processed no requests with all efforts of the club focussed on supporting the Clubs major Hug House fundraising project. The year before last a total of $22k was funded.
There were a number of significant donations including:

- Chatter Matters for $8,000;
- Tasmanian drought relief to RAW of $5,000;
- West Moonah Community House Men's Shed of $30,800 (Primarily a specific extra allocation out of the funds raised in the sale of the Hug House);
- Food Plant Solutions for $10,000; and
- Bethlehem House for $10,000

Local vs International support ratio saw an approximate 60% local allocation this year.

The Committee has been well chaired by Renzo D'Orazio who was ably supported by President Noel when Renzo took leave of absence during the past 12 months. The Committee of Brian Gallagher; Tim Short, Alicia Pelham, Greg Cooper, Richard Herr, Tony Steven, Paul Swifte and Michael Driessen provided excellent support and advice on support or otherwise of the various applications throughout the year.

Max Peck and Associates ABN 40 322 767 816

Principal: Rendell W Ridge B.Ec Registered Company Auditor #161503

Independent auditor's report
To members of Rotary Club of Hobart Inc.

I have audited the special purpose financial report of Rotary Club of Hobart Inc for the year ended 30 June 2019.

Audit Opinion
In my opinion, the special purpose financial report of Rotary Club of Hobart Inc presents fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia the financial position of the Association as at 30 June 2019 and the results of its operations and its cash flows for the year then ended.

Management Committee's Responsibility for the Financial Report
The Management Committee is responsible for preparation and fair presentation of the special purpose financial report and information contained therein. This responsibility includes establishing and maintaining internal controls relevant to preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility
My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the accounts are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting amounts and other disclosures in the accounts, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Concepts and Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) (where applicable), and statutory requirements so as to present a view which is consistent with my understanding of the Association's financial position and the results of its operations and cash flows.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence
To the best of my knowledge and belief, there has been no contravention of auditor independence and any applicable code of professional conduct in relation to the audit.

Limitation of Scope
As is common for organisations of this type, it is not practicable to establish complete accounting control over cash received from all of its activities. Verification therefore has been limited to the receipt of funds recorded in the Association's financial records.

MAX PECK & ASSOCIATES

Rendell W. RIDGE
2 October 2019

Office 5 Meath Avenue, Taroona 7053 Postal address P.O. Box 680, Sandy Bay, Tasmania 7006
Telephone 03 6234 9267 Mobile 0419 588 575 Fax 03 6231 4967 Email rwridge@maxpeckassoc.com

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Rotary Club of Hobart Inc
GPO Box 1833
Hobart
Tasmania 7001
ABN: 78 756 549 140

Balance Sheet

As of June 2019

Assets		
Cash on Hand		$200.00
General Cheque Account		$164,837.65
Electronic Clearing Account		$170.00
Community Service & Foundation		$3,812.02
Show Account		$7,796.81
Taroona Trust		-$11.23
Term Deposit		$508,999.71
Trade Debtors		$15,427.50
Subs prepayment		-$1,025.00
Non Current Assets		
Trailer - Science & Eng	$9,885.00	
Investments - Taroona Trust		$225,192.25
Total Assets		$935,284.71
Current Liabilities		
Trade Creditors		$62,083.00
GST Liabilities		
GST Collected	$11,532.41	
GST Paid	-$14,444.50	
Total GST Liabilities		-$2,912.09
Sundry Funds		
Community Service & Foundation	$1,000.00	
Robin Hood Art Show	$4,750.00	
Taroona Trust	$225,192.25	
Fresh Food for Families	$1,163.48	
FPS grant	$1,000.00	
Total Sundry Funds		$233,105.73
Total Current Liabilities		$292,276.64
Net Assets		$643,008.07
Equity		
Retained Earnings		$318,731.67
Current Earnings		$324,276.40
Total Equity		$643,008.07

This report includes Year-End Adjustments.

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Rotary Club of Hobart Inc
GPO Box 1833
Hobart
Tasmania 7001
ABN: 78 756 549 140

Profit & Loss Statement

July 2018 To June 2019

Income			
Subscriptions		$16,549.95	
Wheel - Surplus		$1,701.21	
Foundation bowls		$1,867.80	
Interest		$16,712.89	
Sundry Income		$274.09	
Sail Day		$44,001.15	
Science and Engineering		$52,050.00	
Art Show		$17,524.58	
Magic Show		$102,620.22	
Hug House		$363,677.26	
Total Income			$616,979.15
Gross Profit			$616,979.15
Expenses			
Administration Expenses		-$779.77	
Bank and merchant fees		$2,801.88	
Board costs		$852.15	
Internet		$86.27	
Audit		$810.00	
Member expenses		$365.21	
Member Insurance		$2,432.50	
Rotary Supplies		$414.54	
Hospitality			
Lunches	$1,956.70		
Christmas Dinner	$1,178.74		
Group One Dinner	$136.36		
Total Hospitality		$3,271.80	
Rotary International Dues		$10,881.74	
Rotary Downunder		$2,342.43	
Rotary Foundation		$8,000.00	
Youth			
RYLA	$2,000.00		
RYPEN	$400.00		
Rostrum Voice of Youth	$750.00		
Youth Exchange	$4,000.45		
Rotaract	$4,250.00		
NYSF	$3,725.00		
Citizenship Essay Comp	$900.00		
Adventures in Citizenship	$2,400.00		
Sail Day		$13,348.54	
Magic Show Expenses		$86,234.69	
Art Show 2018	$10,231.53		
Art Show 2019	$675.00		
Science and Engineering		$59,879.38	
Funding RAWCS		$5,000.00	
Sundry Expenses		$91.46	
Funding			
Domestic Funding	$52,376.28		
International funding	$13,750.00		
Hug House		$1,211.67	
Total Expenses			$292,702.75

This report includes Year-End Adjustments.

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Rotary Club of Hobart Inc
GPO Box 1833
Hobart
Tasmania 7001
ABN: 78 756 549 140

Profit & Loss Statement

July 2018 To June 2019

Operating Profit	$324,276.40
Net Profit/(Loss)	$324,276.40

This report includes Year-End Adjustments.